

Nick J. Mosby, President Baltimore City Council

100 N. Holliday Street. Room 400 Baltimore, Maryland 21202 (410) 396-4804 - Fax: (410) 539-0647

MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony

Thompson, Acting Director Khalil Zaied

From: Council President Nick J. Mosby
Date: Wednesday, November 20, 2024

Re: Board of Estimates Agenda Items for Wednesday, November 20, 2024, at 9:00

am

The items on the Board of Estimates Agenda for Wednesday, November 20, 2024, are to be assigned as follows:

ROUTINE:

P 3-4	SB-24-14481 - Baltimore Development Corporation - Administrative / Other - Resolution
P 5-6	SB-24-13159 - Baltimore Development Corporation - Loan/Funding Agreement - Funding Agreement & Resolution
P 9	SB-24-13798 - City Council - Grant Award - Agreement
P 10	SB-24-14113 - City Council - Grant Award - Agreement
P 11	SB-24-14282 - Courts - Circuit Court - Personnel - Employee Expense
	Reimbursement
P 12	SB-24-14265 - Courts - Circuit Court - Personnel - Employee Travel
	Reimbursement
P 13-14	SB-24-14416 - Courts - Circuit Court - Personnel - Transfer of Sick Leave
P 15	SB-24-14277 - Fire - Personnel - Employee Expense Reimbursement
P 16	SB-24-13460 - Fire - Personnel - Employee Travel Reimbursement
P 17	SB-24-14274 - General Services - Grant Award - Award/Acceptance
P 18	SB-24-14318 - General Services - Grant Award - Award/Acceptance
P 19-20	SB-24-13996 - General Services - Personnel - Employee Travel Request
P 21-22	SB-24-14233 - General Services - Personnel - Employee Travel Request
P 23-24	SB-24-14000 - General Services - Personnel - Employee Travel Request
P 25-26	SB-24-14227 - General Services - Personnel - Employee Travel Request
P 27-28	SB-24-14001 - General Services - Personnel - Employee Travel Request
P 29-30	SB-24-13998 - General Services - Personnel - Employee Travel Request
P 31-32	SB-24-14228 - General Services - Personnel - Employee Travel Request
P 33-34	SB-24-14231 - General Services - Personnel - Employee Travel Request

P 35-36	SB-24-13999 - General Services - Personnel - Employee Travel Request
P 37-38	SB-24-14229 - General Services - Personnel - Employee Travel Request
P 39	SB-24-13995 - General Services - Personnel - Employee Travel Request
P 40	SB-24-14055 - Health - Grant Award - Award/Acceptance
P 41	SB-24-14065 - Health - Grant Award - Notice of Award
P 42	SB-24-13673 - Health - Grant Expenditure - Fiscal Agent/Sponsor Agreement
P 43	SB-24-13785 - Health - Grant Expenditure - Provider Agreement
P 44-45	SB-24-13243 - Health - Grant Expenditure - Provider Agreement
P 46	SB-24-12633 - Health - Grant Expenditure - Provider Agreement
P 47	SB-24-13921 - Health - Grant Expenditure - Provider Agreement
P 48-49	SB-24-13856 - Housing and Community Development - Grant Expenditure -
1 40 47	Grant Agreement
P 50	SB-24-14253 - Housing and Community Development - Personnel - Employee
. 55	Expense Reimbursement
P 51-52	SB-24-14060 - Housing and Community Development - Real Property -
	Acquisition - Condemnation
P 53	SB-24-14200 - Housing and Community Development - Real Property -
	Acquisition - Condemnation
P 54	SB-24-14058 - Housing and Community Development - Real Property -
	Acquisition - Condemnation
P 55	SB-24-14059 - Housing and Community Development - Real Property -
	Acquisition - Condemnation
P 56-57	SB-24-13300 - Housing and Community Development - Real Property -
	Acquisition - Condemnation
P 58	SB-24-14201 - Housing and Community Development - Real Property -
	Acquisition - Condemnation
P 59-60	SB-24-13744 - Housing and Community Development - Real Property -
	Acquisition - Option to Purchase
P 61-62	SB-24-14068 - Housing and Community Development - Real Property -
	Acquisition - Option to Purchase
P 63-64	SB-24-14066 - Housing and Community Development - Real Property -
	Acquisition - Option to Purchase
P 65-66	SB-24-14122 - Housing and Community Development - Real Property -
	Acquisition - Option to Purchase
P 67-68	SB-24-14197 - Housing and Community Development - Real Property -
	Acquisition - Option to Purchase
P 69-70	SB-24-14062 - Housing and Community Development - Real Property -
	Acquisition - Option to Purchase
P 71-72	SB-24-13747 - Housing and Community Development - Real Property -
	Acquisition - Option to Purchase
P 73-74	SB-24-14067 - Housing and Community Development - Real Property -
	Acquisition - Option to Purchase

P 75-76	SB-24-14124 - Housing and Community Development - Real Property -
D 77 70	Acquisition - Option to Purchase
P 77-78	SB-24-14120 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 79-80	SB-24-13485 - Housing and Community Development - Real Property -
1 77-00	Acquisition - Option to Purchase
P 81-82	SB-24-14061 - Housing and Community Development - Real Property -
1 01-02	Acquisition - Option to Purchase
P 83-84	SB-24-14064 - Housing and Community Development - Real Property -
1 03-04	Acquisition - Option to Purchase
P 85-86	SB-24-14121 - Housing and Community Development - Real Property -
F 03-00	Acquisition - Option to Purchase
P 87-88	SB-24-14063 - Housing and Community Development - Real Property -
F 07-00	Acquisition - Option to Purchase
P 89-90	SB-24-14196 - Housing and Community Development - Real Property -
F 07-70	Acquisition - Option to Purchase
P 91	SB-24-13741 - Housing and Community Development - Real Property -
F 71	Acquisition - SDAT Redemption/Condemnation
P 92	SB-24-13994 - Housing and Community Development - Real Property -
1 72	Acquisition - SDAT Redemption/Condemnation
P 93-95	SB-24-13991 - Housing and Community Development - Real Property -
1 73-73	Disposition - Fixed Pricing
P 96-97	SB-24-14161 - Housing and Community Development - Real Property - Lien
. ,	Abatement - Lien Release/Abatement
P 98	SB-24-14182 - Housing and Community Development - Real Property - Lien
	Abatement - Lien Release/Abatement
P 99	SB-24-14189 - Housing and Community Development - Real Property - Lien
	Abatement - Lien Release/Abatement
P 100-102	SB-24-14320 - Human Resources - Personnel - Group Sales Agreement
P 103	SB-24-14432 - Human Resources - Professional Services/Operating -
	Consulting/Professional Services Agreement
P 104-105	SB-24-14331 - Law - Settlements - Agreement & Release
P 109	SB-24-14050 - Mayoralty - Grant Expenditure - Memorandum of Understanding
	(MOU)
P 110	SB-24-14135 - Mayoralty - Grant Expenditure - Project Funds Submission
P 111	SB-24-14451 - Mayoralty - Personnel - Employee Travel Request
P 112	SB-24-14255 - Mayoralty - Personnel - Employee Travel Request
P 113	SB-24-14221 - M-R American Rescue Plan Act - Grant Award - Agreement
P 114	SB-24-14180 - M-R American Rescue Plan Act - Grant Award - Agreement
P 115	SB-24-14405 - M-R Convention Complex - Procurement via DOF - Technology
	License/Service/Software Agreement
P 116	SB-24-14373 - M-R Office of Employment Development - Grant Award -
	Agreement

P 117	SB-24-13745 - M-R Office of Employment Development - Grant Award -
	Award/Acceptance
P 118	SB-24-14289 - M-R Office of Employment Development - Intergovernmental
	Agreement - Grant Distribution/Transfer
P 119	SB-24-14251 - M-R Office of Homeless Services - Grant Award - Agreement
P 120	SB-24-14249 - M-R Office of Homeless Services - Grant Expenditure -
	Subrecipient Grant Agreement
P 121	SB-24-14242 - M-R Office of Homeless Services - Grant Expenditure -
	Subrecipient Grant Agreement
P 122	SB-24-14240 - M-R Office of Homeless Services - Grant Expenditure -
	Subrecipient Grant Agreement
P 123	SB-24-14224 - M-R Office of Homeless Services - Grant Expenditure -
	Subrecipient Grant Agreement
P 124	SB-24-14244 - M-R Office of Homeless Services - Grant Expenditure -
	Subrecipient Grant Agreement
P 125	SB-24-14222 - M-R Office of Homeless Services - Grant Expenditure -
	Subrecipient Grant Agreement
P 126	SB-24-14217 - M-R Office of Homeless Services - Grant Expenditure -
	Subrecipient Grant Agreement
P 127	SB-24-14236 - M-R Office of Homeless Services - Grant Expenditure -
	Subrecipient Grant Agreement
P 128	SB-24-13978 - M-R Office of Homeless Services - Grant Expenditure -
	Subrecipient Grant Agreement
P 129	SB-24-14351 - M-R Office of Neighborhood Safety and Engagement - Grant
	Expenditure - Grant Agreement
P 130-131	SB-24-14284 - M-R Office of Neighborhood Safety and Engagement -
	Personnel - Employee Travel Reimbursement
P 132-133	SB-24-14281 - M-R Office of Neighborhood Safety and Engagement - Personnel
	- Employee Travel Request
P 134	SB-24-14329 - Planning - Grant Expenditure - Grant Agreement
P 135	SB-24-14283 - Planning - Grant Expenditure - Project Funds Submission
P 136	SB-24-14382 - Police - Personnel - Employee Travel Request
P 137-138	SB-24-14410 - Police - Personnel - Employee Travel Request
P 139	SB-24-14374 - Procurement - Procurement via DOF - Consulting/Professional
	Services Agreement
P 140	SB-24-13646 - Procurement - Procurement via DOF - Cooperative Contract
P 141	SB-24-13800 - Procurement - Procurement via DOF - Cooperative Contract
P 142-143	SB-24-14138 - Procurement - Procurement via DOF - Cooperative Contract
P 144	SB-24-14379 - Procurement - Procurement via DOF - Cooperative Contract
P 145	SB-24-14326 - Procurement - Procurement via DOF - Equipment
	Maintenance/Service Contract
P 146	SB-24-14419 - Procurement - Procurement via DOF - Equipment
	Maintenance/Service Contract

P 147	SB-24-13955 - Procurement - Procurement via DOF - Goods & Services Contract
P 148	SB-24-14381 - Procurement - Procurement via DOF - Goods & Services Contract
P 149-150	SB-24-14291 - Procurement - Procurement via DOF - Goods & Services Contract
P 151	SB-24-14118 - Procurement - Procurement via DOF - Goods & Services Contract
P 152	SB-24-13990 - Procurement - Procurement via DOF - Goods & Services Contract
P 153	SB-24-14439 - Procurement - Procurement via DOF - Goods & Services Contract
P 154	SB-24-13981 - Procurement - Procurement via DOF - Goods & Services Contract
P 155	SB-24-14437 - Procurement - Procurement via DOF - Goods & Services Contract
P 156-157	SB-24-14264 - Procurement - Procurement via DOF - Goods & Services Contract
P 158	SB-24-14361 - Procurement - Procurement via DOF - Goods & Services Contract
P 161	SB-24-14280 - Procurement - Procurement via DOF - Goods & Services Contract
P 162-163	SB-24-12999 - Procurement - Procurement via DOF - Goods & Services Contract
P 164	SB-24-14321 - Procurement - Procurement via DOF - Goods & Services Contract
P 165	SB-24-14345 - Procurement - Procurement via DOF - Goods & Services Contract
P 166	SB-24-14357 - Procurement - Procurement via DOF - Goods & Services Contract
P 167	SB-24-13987 - Procurement - Procurement via DOF - Goods & Services Contract
P 168	SB-24-13788 - Procurement - Procurement via DOF - Goods & Services Contract
P 169-170	SB-24-14275 - Procurement - Procurement via DOF - Goods & Services Contract
P 171-172	SB-24-14390 - Procurement - Procurement via DOF - Goods & Services Contract
P 173	SB-24-13952 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service
P 174-175	SB-24-14376 - Procurement - Procurement via DOF - Master Lease Agreement
P 176-177	SB-24-13970 - Procurement - Procurement via DOF - Master Purchase Agreement

P 178	SB-24-14396 - Procurement - Procurement via DOF - One Time Purchase
P 179	SB-24-14294 - Procurement - Procurement via DOF - Rejection of All Bids
P 180-182	SB-24-14425 - Public Works - Boards & Commissions - Prequalification of
	Architects/Engineers
P 183-184	SB-24-14426 - Public Works - Boards & Commissions - Prequalification of
	Contractors
P 185	SB-24-13226 - Public Works - Construction/Capital - Architectural/Engineering
	Design Contract
P 186-187	SB-24-12392 - Public Works - Construction/Capital - Architectural/Engineering
	Design Contract
P 188-189	SB-24-12011 - Public Works - Construction/Capital - Architectural/Engineering
	Design Contract
P 190-191	SB-24-11056 - Public Works - Construction/Capital - On Call Service Contract
P 192	SB-24-13863 - Public Works - Construction/Capital - On Call Service Contract
P 193-194	SB-24-13942 - Public Works - Construction/Capital - On Call Service Contract
P 195	SB-24-14139 - Public Works - Construction/Capital - On Call Service Contract
P 196-197	SB-24-13984 - Public Works - Construction/Capital - On Call Service Contract
P 198	SB-24-13859 - Public Works - Construction/Capital - On Call Service Contract
P 199	SB-24-14300 - Public Works - Construction/Capital - Rejection of All Bids
P 200	SB-24-13905 - Public Works - Grant Award - Award/Acceptance
P 201	SB-24-14387 - Public Works - Personnel - Employee Travel Request
P 202	SB-24-14383 - Public Works - Personnel - Employee Travel Request
P 203	SB-24-14384 - Public Works - Personnel - Employee Travel Request
P 204-205	SB-24-14325 - Public Works - Procurement via DOF - Emergency Procurement
P 206	SB-24-14172 - Public Works - Transfer of Funds - Transfer and Allocation of
	Funds
P 207-208	SB-24-14302 - Real Estate - Real Property - Leasing - City Lease of Private
	Property
P 209-210	SB-24-14403 - Real Estate - Real Property - Leasing - City Lease of Private
	Property
P 211	SB-24-14407 - Real Estate - Real Property - Leasing - City Lease of Private
	Property
P 212	SB-24-14406 - Real Estate - Real Property - Leasing - City Lease of Private
	Property
P 213-214	SB-24-14279 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 215-216	SB-24-14285 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 217-222	SB-24-13890 - Recreation and Parks - Construction/Capital - Construction
	Contract
P 223-224	SB-24-14401 - Recreation and Parks - Formal Awards - Construction Contract
P 225-226	SB-24-14388 - Recreation and Parks - Personnel - Employee Travel Request
P 227-228	SB-24-14385 - Recreation and Parks - Personnel - Employee Travel Request
P 229	SB-24-14304 - Recreation and Parks - Real Property - Use & Right of Way -
	License Agreement

P 230	SB-24-13969 - Transportation - Construction/Capital - Construction Contract
P 231	SB-24-14354 - Transportation - Personnel - Employee Expense Reimbursement
P 232	SB-24-12792 - Transportation - Personnel - Employee Expense Reimbursement
P 233	SB-24-14353 - Transportation - Personnel - Employee Expense Reimbursement
P 234	SB-24-13592 - Transportation - Personnel - Employee Expense Reimbursement
P 235	SB-24-14350 - Transportation - Personnel - Employee Expense Reimbursement
P 236	SB-24-14356 - Transportation - Personnel - Employee Expense Reimbursement
P 239	SB-24-14360 - Transportation - Real Property - Development Agreement -
	Developers Agreement
P 240	SB-24-14340 - Transportation - Real Property - Development Agreement -
	Developers Agreement
P 241	SB-24-14363 - Transportation - Real Property - Development Agreement -
	Traffic Mitigation Agreement
P 242	SB-24-14367 - Transportation - Real Property - Development Agreement -
	Traffic Mitigation Agreement
P 243	SB-24-14364 - Transportation - Real Property - Development Agreement -
	Traffic Mitigation Agreement

NON ROUTINE

P 2	SB-24-14433 - Audits - Audit - Biennial Performance Audit
P 7-8	SB-24-14250 - City Council - Administrative / Other - Resolution
P 106-108	SB-24-14149 - Law - Settlements - Agreement & Release
P 159-160	SB-24-14076 - Procurement - Procurement via DOF - Goods & Services
	Contract
P 237-238	SB-24-13343 - Transportation - Procurement via DOF - Emergency
	Procurement